

## January 2024 Operations report

### I Operations

- a. We completed audit of payroll based journal for CMS and in process of transitioning duties to administration from Human Resources
- b. Maria Rosas left employment and we welcome Frank Russell who was the Human Resources Director for the state and worked here years ago
- c. Made employee transitions to fit approved budget after last Board meeting. Should see impact more in February
- d. Became member of the National Long-Term Care Data Cooperative which reviews data to improve standards of quality and integrity
- e. Dr. Chinoy has stepped down due to health issues and we welcome Dr. Mishulin as our Medical Director
- f. Attended conference in Washington DC, developing letters of support and guidance for medication aides, staffing. President Biden addressed about 900 of us, spoke of infrastructure and need for free wifi throughout nation
- g. Met with Larry Horvath, Bureau Director for LARA and discussed medication aides, issues with other entities legislated to visit nursing homes and their unsafe recommendations that do not fit regulations or safety standards. He acknowledged history of this and stated he is happy to support the facility as we are following expectations from CMS/State standpoint.

### II Legal

- a. Very old lawsuit by former maintenance director (who left in 2020) was dismissed by court. He wanted PTO paid out but isn't eligible. Facility is supported.

### III Regulatory

- a. State conducted visit in early February regarding complaints and self reported incidents. They found no concerns with how we are following regulations

### IV PACE

- a. Brio owns 20% of our Senior Community Care PACE program in Lansing and is leaving partnership-new documents of agreement are being reviewed. Ingham County MDF owns 20% and Volunteers of America (VOA) own 60% and will own 80% once Brio transaction occurs

### V Financials

- a. Variance of over \$100,000 in the negative-mainly due to nursing adjustments not being completed until budget approved  
Negative performance is due to lower census and cost of labor. -218,705 for October and -627,138 YTD. All other expenses in line. We are changing pharmacy provider on February 1, which will provide us with great service and savings, our consultants costs will greatly decrease in 2024 as well.